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## Report of Berkshire West CCG Governing Body – 12 June 2018

Title	Financial Plan 2018-19
Sponsoring Director	Rebecca Clegg, Acting Chief Finance Officer
Author(s)	Edward Haxton, Deputy CFO
Purpose	Approval of the financial plan
Previously considered by	Q&F
Risk and Assurance	Organisation achieves financial targets
Financial and resource implications	Achievement of financial target sin year.
Legal implications/regulatory requirements	There are no known legal implications raised in this month's paper
Consultation, public engagement & partnership working implications/impact	Internal report presented for review
Public Sector Equality Duty	Not applicable

### **Executive Summary**

Attached is finance plan summary paper which gives an overview of the main outcomes included in the 30 April 2018 finance submission.

The CCG has confirmed to NHSE that all major financial business rules are complied with and that the CCG plan's to achieve their break even control total. In order to achieve this, an efficiency target of £16.9m has been identified.

See attached summary.

### **Recommendation**

To note the financial plan summary paper.

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